

\$ Budgeted
310,524.00

Phase V: Construction	\$ Budgeted	Note
Construction Administration		
Solicit, Review and Present Bids	480.00	
Negotiation and Acceptance of Construction Agreement		
Project Coordination	240.00	
Progress Inspections and Site Visits		
Requests For Information (RFIs) and Clarifications		
Change Order Tracking Including Approval/Denial		
Construction Progress Assessments & Reporting	240.00	
Invoicing and Payment Administration		
3rd Party Special Engineering Inspections (As Required)		
Pickups and Deliveries		
Printing and Document Fees	50.00	
Prime Contractor Supervision	120.00	
Contractor Mobilization and Set Up		
Mobilization	500.00	
Project Management		
Foreman, onsite supervision	480.00	
Sanitary Facilities	500.00	
Temporary Fencing and Security Barriers	600.00	
Temporary Tree and Plant Protection		
Progress Cleaning	3,000.00	
Final Cleaning	1,000.00	
Hazardous Material Assessment		NIC
Demolition and Structure Moving	6,000.00	Includes disposal of demo debris
Hazardous Material Remediation		NIC
Site Work and Earthwork		
Earthwork	8,700.00	Includes grading back lot
Site Clearing		
Selective Tree and Shrub Removal		
Excavation and Fill	2,000.00	Excavation of foundation footings
Trenching		
Slope Protection		
Planting		
Sub drainage		
Electrical Utilities		
Solid Waste Collection, Transfer, and Hauling Equipment		
Prime Contractor Supervision	960.00	
Foundation and Concrete		
Foundation	12,000.00	
Thermal and Moisture Protection of Foundation	400.00	10 mil vapor barrier
Site Concrete		
Sidewalk work	2,500.00	

Patio		
Retaining Walls		
Driveway	17,280.00	Interlocking pavers back lot
Prime Contractor Supervision	1,920.00	
Framing and Carpentry		
Rough Carpentry	28,800.00	
Hardware and Framing Material	15,000.00	
Entry Roof or Trellis		
Rough Ladder or Stair Framing	2,800.00	Patio stairs
Finish Carpentry	6,000.00	
Exterior Window and Door Trim	1,500.00	
Wood Door and Window Casings	300.00	
Specialty Ladders, Finish Stairs and Railings	500.00	
Wood Stops, Stools, and Sills		
Wood Base and Shoe Moldings	500.00	
Wood Fasciae and Soffits		
Interior trim	500.00	
Fasteners		
Prime Contractor Supervision	3,840.00	
Insulation and Moisture Protection		
Thermal Insulation	4,500.00	
Damp proofing and Waterproofing		
Waterproofing of Shower/Bath		
Weather Barriers		
Roof Shingles, Shakes, Metal	5,800.00	
Siding	18,000.00	
Sheet Metal Flashings		
Misc. Flashings		
Manufactured Gutters and Downspouts	600.00	
Fire and Smoke Protection		
Prime Contractor Supervision	960.00	
Windows and Doors		
Interior Doors - Doors	1,400.00	
Interior Doors - Hardware	700.00	
Interior Doors - Install Doors	1,800.00	
Interior Doors - Install Hardware		
Exterior Doors - Doors	400.00	
Exterior Doors - Hardware	100.00	
Exterior Doors - Install Doors	240.00	
Exterior Doors - Install Hardware		
Windows	10,800.00	
Roof Windows, Skylights and SunTunnels		
Window Hardware		
Window Flashings		
Installation of Windows		
Garage Door	1,200.00	
Prime Contractor Supervision	1,920.00	
Finishes		
Drywall	9,800.00	Knock down texture finish
Flooring	6,800.00	
Exterior Painting	3,800.00	New addition only
Interior Painting	3,200.00	New addition only
Staining and Transparent Finishing		
Schedules for Storage Specialties		

Toilet, Bath, and Laundry Accessories		
Tub and Shower Doors		
Mirrors		
Closet and Utility Shelving		
Kitchen Cabinets	15,000.00	AWI Custom grade frameless clear finish
Bath Cabinets		
Other Cabinets		
Cabinet and Drawer Hardware		
Cabinet Installation	2,700.00	
Countertops	2,800.00	Solid surface
Tile Installation	3,000.00	One style 12x12 max dim
Tile Wall Materials	1,000.00	\$5/sf allowance
Tile Trim Materials		
Tile Base Materials		
Tile Floor Materials		
Tile Nooks and ledges for shampoo, soap etc..		
Tile Trim		
Tile Grout		
Tile Sealer		
Prime Contractor Supervision	960.00	
Plumbing		
Plumbing: All Rough and Finish Work	17,800.00	Includes gas, sewer and water connections
Water Connection to Main Home		
Gas Connection to Main Home		
Sanitary Sewer Pump		
Sanitary Sewer Lateral Replacement		
Sanitary Sewer		
Plumbing Equipment		
Water Heaters		
Lavatories		
Sinks		
Bathtubs		
Showers		
Faucets, Supplies, and Trim		
Fire Sprinklers	6,200.00	
Prime Contractor Supervision	960.00	
Heating, Ventilation, and Air Conditioning		
HVAC - Flashing		
HVAC - Ducting		
Ventilation Hoods		
Vents		
Fireplaces and Stoves		
Heaters	7,800.00	
Radiant Heating Units		
Energy Recovery Unit		
Prime Contractor Supervision	480.00	
Electrical		
Electrical - All Electrical Hardware and Installation	15,090.00	
Interior Lights		
Lighting Details		
Exterior Lighting		
Smoke Detection Sensors		
Oven/Stovetop		
Refrigerator		

Washer/Dryer		
Prime Contractor Supervision	480.00	
Overhead and Profit		
Overhead and Profit	45,524.00	
Other		
Custom		
Reimbursement		

Phase V: Home Improvements and Site Improvements	\$ Budgeted	Note
Additional Work		
Water line		
Gas line		
Electrical Service		
Foundation		
Electrical service upgrade		
Other		

Phase V: Post Construction	\$ Budgeted	Note
Additional Work		
Landscaping		
Patios		
Drainage		
Grey water		
Other		
Project Summary and Final Invoice		
Grand Opening Party		

Thank you for the opportunity to present this bid. These figures were arrived at based on your plans and site visit and observable existing conditions.

Bid includes export and disposal of demolished concrete but does not include export of excavated soil from back yard or import of grading materials.

Bid excludes installation of owner supplied kitchen appliances.

Please call with any questions or comments.